SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-55 (FY 09/10) for the County Transportation Trust Fund (Staff recommends approval).								
REQUESTED ACTION: Approve Budget Amendment A-55								
	☐ Work Session (Report Only)☐ Regular Meeting	DATE OF MEETING: 2/9/2010 Special Meeting						
CONTRACT:	⊠ N/A	Vendor/Entity:						
	Effective Date:	Termination Date:						
	Managing Division / Dept:	Budget & Purchasing						
BUDGET IMPACT: \$50,860								
Manual Annual	FUNDING SOURCE:	103-340-541-6500 Construction in Progress						
☐ Capital	EXPENDITURE ACCOUN	103-340-541-3100 Professional Services						
□ N/A								
HISTORY/FAC	CTS/ISSUES:							
The purpose of t	his budget amendment is to provid	e additional funds for consulting engineering						
	•	itate the resurfacing of approximately nineteen oved FY 09/10 Road and Bridge budget, the Board						

of County Commissioners approved Road Maintenance Program funds in the amount of \$957,100.00 as well \$50,000 for an engineering firm to prepare specifications. To complete this work, an additional

\$50,860.00 is required.

BOARD OF SUMTER COUNTY COMMISSIONERS BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 55

Sumter County	AGENDA: 2/9/								
Comme	ACCOUNT		ACCOUNT	BEGINNING	REVENUE		EXPENDITURE		ENDING
FUND NAME	TYPE	ACCOUNT TITLE	NUMBER	BUDGET	INCREASE	DECREASE	INCREASE	DECREASE	BUDGET
County Transportation Trust	Expenditure	Construction in Progress - Future Projects	103-340-541- 6500	858,871				50,860	808,011
County Transportation Trust	Expenditure	Professional Services	103-340-541- 3100	71,438			50,860		122,298
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
1									-
									-
									-
1									-

Totals	\$ -	\$ -	\$	50,860	\$ 50,860
Total Budget Change	\$ 50,860				

EXPLANATION: This budget amendment provides additional funds for consulting engineering services from Kimley-Horn and Associates to facilitate the resurfacing of approximately nineteen segments of existing roadways.